

LAS Strategic Plan: Budget Page
2018-2019 Allocation of Resources

	Budgeted	Updated
Title I (8291):	151,900.00	177,789.00
Title II (8292):	19,530.00	23,336.00
Title IV:	10,000.00	10,000.00
Total Federal Funding	181,430.00	211,125.00

Additional Page(s) for FPM Review Team:
LAS Board October 26, 2018 Meeting Packet

Funding Source	SACS Function	SACS Object	Amount	Expenditure	Description	LCAP/SPSA Plan Page #	Additional LCAP/SPSA Plan (See actual LCAP page(s))	Additional Federal Addendum Page # (See Board Packet Page(s))
1000. Compensation and Benefits (Cert)								
Title I/Title II		1100	106,784.35	Literacy Coach (C. Suarez)	Provide support to SLA, ELA and ELD, and related school wide assessments. Identify intervention students in literacy, Professional Development	73	13, 21, 26, 31, 33, 62	307, 310
Title I		1920	9,800.00	Summer School	Supplemental Education Services: Target intervention, Summer	73, 81	16-19, 21-22, 33-34	307
Title I		1101	7,000.00	Stipends	LAS Parent Academy: College and Career Readiness and Pathways, 8 weeks course	69, 81		307, 315
2000. Compensation and Benefits (Class)								
Title I		1100	15,190.00	SES Tutoring	Supplemental Education Services: Target intervention, Afterschool Services	73	16-19, 21-22, 33-34	307
4000. Books and Supplies								
Title I		4200	35,000.00	Classroom Libraries	Supplemental reading workshop and writers workshop materials	71	30	307, 310
5000. Services and Operating Expenses								
Title I		5804	1,000.00	Parent Trainings	Daycare for parent engagement meeting,	81, 99		307, 313-315, 317
			174,774.35					
Title II		5863	10,360.00	Professional Development	Circle Up, Restorative Practices and Restorative Justice	69, 85, 95	37-40	309
Title II		5864	9,171.00	Professional Development	Readers and Writers workshop implementation, DRA and EDL Assessment and online recording, ELD and ELPAC Instructional alignment, Integrated Literacy in NGSS and CCSS Math	69, 77, 85, 95	13, 16-19, 22-25, 26-28, 31, 62	314-315, 322
Total			19,531.00					